

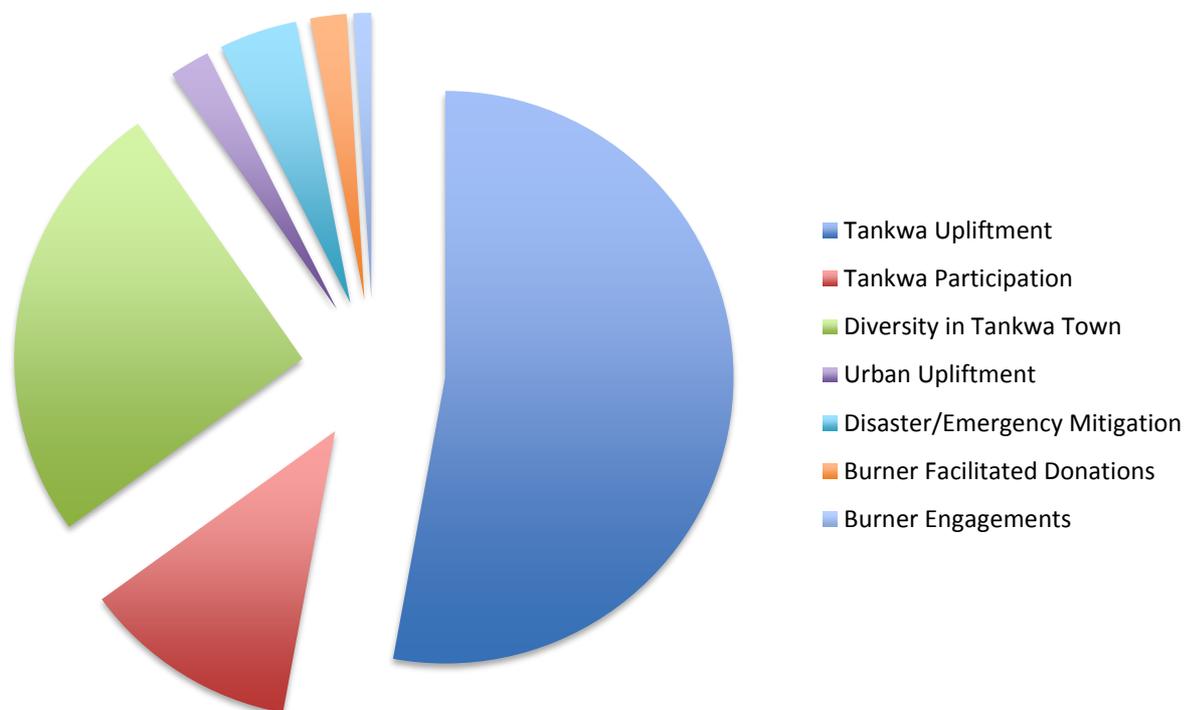
Outreach expenditure report for the 2016 Financial Year



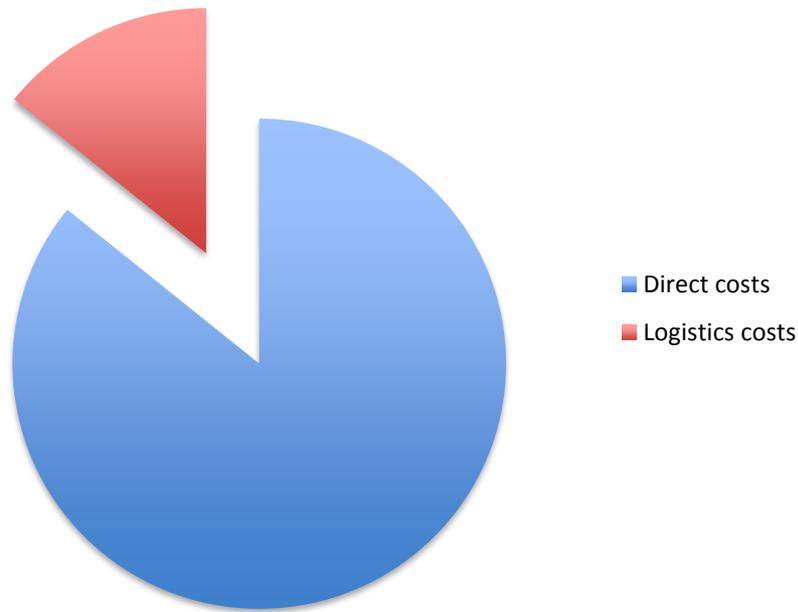
Outreach has identified seven categories that, currently, best describe the work and undertakings of the portfolio. Activities are broad ranging and include ongoing commitments – e.g. feeding of learners at Elandsvlei Primary School to once off grants that help spark innovation and then there’s everything in between like the distribution of goods donated by our AfrikaBurn community.

This snapshot of the year’s expenditure from August 2015 – July 2016 describes how that small percentage of the ticket income (and a little bit from elsewhere) was stewarded, beyond the Binnekring.

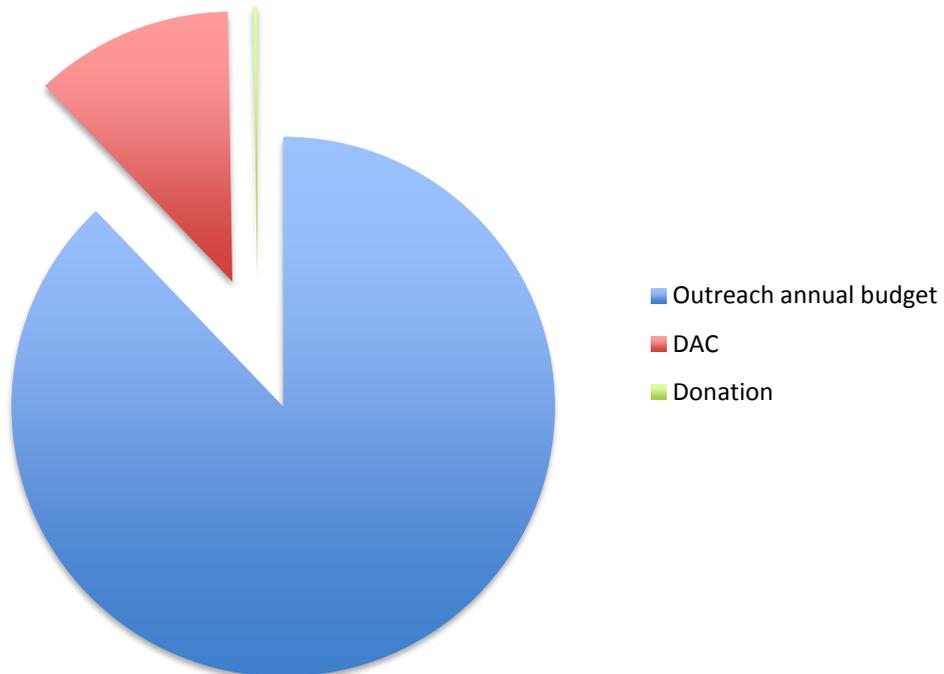
An explanation of categories is served at the end of this report.



Over half of the annual budget (52%) went towards Tankwa people (and animals) including Donkey Day, feeding schemes, high school bursaries and much more. Creating access for marginalized artists to the annual event - in the form of transport and welfare grants - used 25% of the budget.



85% of the money was spent directly with beneficiaries, with 15% used for logistics – such as transporting donated furniture and taking permaculture facilitators to set up gardens at Elandsvlei school. Please note the portfolio staff are not compensated from the Outreach budget.



The funds available for Outreach to disburse come from a couple of different sources. In this financial year, the portfolio was allocated some of the Department of Arts and Culture grant to effect creative endeavours with Tankwa locals and visiting Khoi and San elders.

And here's a better explanation of those expenditure categories....

Upliftment of Tankwa community – education, health, welfare (including animals), job creation, training, green/clean energy solutions

Creative participation of Tankwa community – arts development and engagement projects for AfrikaBurn or other events.

Diversity in Tankwa Town – welfare and transport assisting marginalized artists/cultural practitioners to access event.

Upliftment of urban communities – education, welfare, training, job creation, creative solutions to social challenges.

Disaster/emergency mitigation – fire prevention/mitigation, supplies for peaceful (student) protesters.

Facilitation of Burner driven donations in kind – books and bikes to rural and urban communities.

Facilitator of Burner instigated engagements – activities in and for Tankwa and urban communities.

If there are any specific questions about the Outreach portfolio expenditure – please email outreach@afrikaburn.com