

# AfrikaBurn Financial Statement 2007-2012

YEAR	2007	2008	2009	2010	2011	2012
<b>INCOME</b>						
Ticket sales	203 774	301 950	442 667	747 373	1 692 450	2 976 450
Donations	37 171	3 630	13 850		3 760	7 750
Fundraiser	18 650	13 618		9 820	100 380	104 668
Grants		50 000				
<b>SUB-TOTAL INCOME</b>	<b>259 595</b>	<b>369 198</b>	<b>456 517</b>	<b>757 193</b>	<b>1 796 590</b>	<b>3 088 868</b>
<b>OTHER INCOME</b>						
Interest Received	0	0	0	0	0	25 244
<b>TOTAL INCOME</b>	<b>259 595</b>	<b>369 198</b>	<b>456 517</b>	<b>757 193</b>	<b>1 796 590</b>	<b>3 114 112</b>
<b>EXPENSES</b>						
Accounting Fees			23 940	4 522	7 381	109 012
Artspark						9 876
Bank charges	1 659	7 701	3 734	3 651	8 875	12 882
Communication					5 387	11 669
Electricity			330	350	488	600
Event production						
San Clan	42 658	62 561	22 396	41 800	79 577	100 384
Creative Grants	11 040	15 000		21 800	131 500	294 593
Burn Barrels		1 973				
Consumables					40 153	103 306
DMV						38 461
Event Security				11 804	33 700	64 180
Gate & Ticketing						23 399
Health & Safety		1 208	221	2 366	3 895	47 904
Fuel/Diesel	3 291	10 818	7 187	5 031	13 845	14 711
Fuel/Petrol					14 045	16 722
Fuel/Gas		1 206	700	1 075	1 960	1 361
Fuel/Paraffin	1 290	1 250	406		3 019	4 003
Flags	477	1 231	623		1 539	
Kitchen	1 721	10 708	10 000	2 146	14 813	16 521
Lamps & Lighting	1 246	1 368	2 374	1 527	35 959	24 810
Medical	16 497	25 573	26 810	54 971	66 349	93 657
MV maintenance & repairs					16 868	27 403
Music Equipment	33 816					
Power	16 511	11 102	3 940	5 150		
Tents	11 000	2 591				

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Ticketing Fees					88 454	136 935
Toilets	10 857	17 329	765	6 030	51 369	127 654
Tools & General	11 974	7 980	18 986	42 240	35 203	30 693
Radio Rental	1 964	3 344	3 477	6 099	9 832	10 552
Signage/Binnekring	768				3 900	1 399
Subsistence	13 407	18 442	27 544	33 169	50 763	35 956
Transport	24 799	13 037	11 354	32 157	30 855	46 498
Stipends - Office Staff						288 000
Stipends - Site Staff	10 500	14 439	25 903	148 570	69 450	112 000
Stipends - Directors Fees						16 000
Volunteers						21 786
Wood	11 924	13 000	11 830	19 748	18 750	17 400
Special Events - Fundraiser	6 106	11 197		1 688		
Special Events - Thank You Dinner			4 381	4 513		
Special Events - Decompression					62 766	304
Special Events - Bernal Equinox						47 221
Special Events - Parklife Picnic						12 420
Insurance	5 000		5 500	6 500	12 000	16 725
Interest Paid						11
Legal	2 347				11 634	18 040
Meetings & Workshops						19 835
Office Expenses						10 458
Office Rental			20 211	26 194	50 187	122 218
Printing & Promotion	11 419	8 921	8 227	13 822	17 871	12 286
Stationery & Postage						
Stationery	1 536	623		4 631	4 193	1 796
Postage	286	155	190		384	67
Telephone & Internet	16 807	7 570	14 308	2 635	16 247	36 312
Travel	42 254	17 878	9 824	26 339		
UIF						2 452
Venue Hire	14 335	19 510	25 136	15 700	31 405	111 330
<b>TOTAL EXPENSES</b>	<b>327 485</b>	<b>307 716</b>	<b>290 297</b>	<b>546 227</b>	<b>1 044 617</b>	<b>2 271 799</b>
<b>NETT SURPLUS/(LOSS)</b>	<b>-67 890</b>	<b>61 482</b>	<b>166 220</b>	<b>210 965</b>	<b>751 973</b>	<b>842 313</b>